

Annex I: LIST OF THE MEASURES AND INVESTMENTS TO BE IMPLEMENTED BY THE MEMBER STATES

COMPONENT: C1 - Buildings sector

Seq. number	Measure/Investment	Title
C1.B.I10	I10	Development of social housing
C1.B.I11	I11	Sub-investment 1: construction of social housing
C1.B.I12	I12	Sub-investment 2: renovation of public building for social housing purposes
C1.B.I2	I2	Renovated affordable public student residences
C1.B.M2	M2	Reform for affordable public student residencies framework
C1.B.M3	M3	Social housing reform
C1.C.I30	I30	Energy efficiency upgrades of residential buildings for energy vulnerable households
C1.C.I31	I31	Sub-investment 1: energy efficiency upgrades of residential buildings for energy vulnerable households
C1.C.I32	I32	Sub-investment 2: support for replacing outdated and energy-intensive heating and hot water systems (heat pumps and solar heating)
C1.C.I33	I33	Sub-investment 3: energy support registry and energy support beneficiary cards (ESB Card)
C1.E.M1	M1	Reform - Energy Efficiency Obligation reform

C1.A.I4	I4	Financial incentives for the energy transformation of micro-enterprises
C1.D.I50	I50	One-stop shops for energy vulnerable households and micro-enterprises
C1.D.I51	I51	Sub-investment 1: establishment and operation of one-stop shops for vulnerable households and micro-enterprises
C1.D.I52	I52	Sub-investment 2: financial support for the issuance of energy performance certificates for energy vulnerable households

COMPONENT: C2 – Road transport sector

Seq. number	Measure/Investment	Title
C2.G.I1	I1	Modernization of public transport in urban areas with zero-emission buses
C2.G.I20	I20	Demand responsive and municipal transport
C2.G.I21	I21	Sub-investment 1: demand responsive transport in suburban and rural areas
C2.G.I22	I22	Sub-investment 2: demand responsive transport in sub-urban areas of Athens and Thessaloniki
C2.G.I23	I23	Sub-investment 3: ATHENS MOVE+: municipal electric urban transport network
C2.G.I30	I30	Metro train fleet upgrade
C2.G.I31	I31	Sub-investment 1: upgrade of Line 1 trains

C2.G.I32	I32	Sub-investment 2: procurement of new trains for Lines 2 & 3
C2.G.I40	I40	Inclusive railway and metro infrastructure
C2.G.I41	I41	Sub-investment 1: inclusive railway infrastructure for accessible public transport
C2.G.I42	I42	Sub-investment 2: improve accessibility of Athens Metro Line 1 stations
C2.G.I43	I43	Upgrade of accessibility through digital mapping in metro stations
C2.F.I60	I60	Social leasing scheme for passenger vehicles
C2.F.I61	I61	Sub-investment 1: social leasing scheme
C2.F.I62	I62	Sub-investment 2: deployment of publicly accessible EV charging points
C2.G.I7	I7	School mobility for students with disabilities
C2.F.I8	I8	Mobility support for insured and uninsured individuals with disabilities
C2.F.I90	I90	Financial incentives to micro-enterprises for buying/leasing zero emission vehicles and development of charging infrastructure
C2.F.I91	I91	Sub-investment 1: financial incentives for buying/leasing zero emission vehicles
C2.F.I92	I92	Sub-investment 2: financial incentives for purchasing or leasing zero emission taxis
C2.G.I93	I93	Sub-investment 3: installation of public charging infrastructure

COMPONENT: C3 – Direct income support

Seq. number	Measure	Title
C3.IS.M1	M1	Heating allowance

COMPONENT: C4 - Technical assistance

Seq. number	Action	Title
C4.TA.A1	A1	Technical assistance

Annex II - INDICATORS RELATING TO THE ACHIEVEMENT OF THE ENVISAGED MILESTONES AND TARGETS AND THEIR INDIVIDUAL PAYOUT VALUE

COMPONENT: C1 - Buildings sector

Seq. number	Measure /Investment	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C1.A.I4.1.2027Q1	C1.A.I4	M	Launch of the first call to support energy renovation for micro-enterprises				2027	Q1	The call to apply for support under the scheme shall have been launched in line with the eligibility criteria for vulnerable micro-enterprises laid down in the Plan. The call shall be accompanied by the scheme's implementation guide. The call shall include a requirement to ensure compliance with the 'do no significant harm' (DNSH) criteria for activity B3.1 of Annex 1 to the DNSH technical guidance to the SCF.	14.857.868,00
C1.A.I4.I33.2028Q3	C1.A.I4	T	Number of vulnerable micro-enterprises that have benefitted from at least one structural measure reducing their emissions in the buildings sector and road transport sector	Number of micro-enterprises	0.00	2,805.00	2028	Q3	2 805 micro-enterprises shall have completed energy efficiency works to their buildings. These works shall achieve: • primary energy savings of at least 30% compared to the pre-investment situation; and/or, • an improvement of at least three (3) energy performance classes.	84.689.847,00
C1.A.I4.I33.2030Q2	C1.A.I4	T	Number of vulnerable micro-enterprises that have benefitted from at least one structural	Number of micro-enterprises	2,805.00	5,610.00	2030	Q2	5 610 enterprises shall have completed energy efficiency works to their buildings.	84.689.847,00

			measure reducing their emissions in the buildings sector and road transport sector						These works shall achieve: • primary energy savings of at least 30% compared to the pre-investment situation; and/or, • an improvement of at least three (3) energy performance classes.	
C1.A.I4.I33.2031Q4	C1.A.I4	T	Number of vulnerable micro-enterprises that have benefitted from at least one structural measure reducing their emissions in the buildings sector and road transport sector	Number of micro-enterprises	5,610.00	9,350.00	2031	Q4	9 350 micro-enterprises shall have completed energy efficiency works to their buildings. These works shall achieve: • primary energy savings of at least 30% compared to the pre-investment situation; and/or, • an improvement of at least three energy performance classes.	112.919.797,00
C1.B.I10.1.2027Q2	C1.B.I10	M	Publication of tenders for the renovation of the first identified public building				2027	Q2	Call(s) for tenders for renovation shall have been launched for at least one publicly owned building. The call(s) shall include a requirement to ensure compliance with the 'do no significant harm' (DNSH) criteria for activity B3.1 of Annex 1 to the DNSH technical guidance to the SCF.	1.062.736,00
C1.B.I11.1.2027Q4	C1.B.I11	M	Contract signing with the construction contractors				2027	Q4	Contracts for the four identified sites shall have been signed with the selected construction contractors to build social housing units.	20.543.889,00
C1.B.I11.S1.2028Q4	C1.B.I11	T	Housing units constructed and allocated	Social Housing Units	0.00	700.00	2028	Q4	700 social housing units shall have been built and assigned to vulnerable households according to the eligibility criteria set out in the Social Climate Plan. Completion of the construction works shall be confirmed through certificates of final acceptance issued by an external auditor, and allocation through official records of the beneficiary selection process (a list of beneficiaries).	81.301.346,00

C1.B.II1.S1.2030Q4	C1.B.II1	T	Housing units constructed and allocated	Social Housing Units	700.00	1,900.00	2030	Q4	1 900 social housing units shall have been built and assigned to vulnerable households according to the eligibility criteria set in the Social Climate Plan. Completion of the construction work shall be confirmed by certificates of final acceptance issued by an independent external auditor, and allocation through official records of the beneficiary selection process (a list of beneficiaries).	139.373.736,00
C1.B.II1.S1.2031Q4	C1.B.II1	T	Housing units constructed and allocated	Social Housing Units	1,900.00	2,350.00	2031	Q4	2 350 social housing units shall have been built and assigned to vulnerable households according to the eligibility criteria set in the Social Climate Plan. Completion of the construction work shall be confirmed by certificates of final acceptance issued by an independent external auditor, and allocation through official records of the beneficiary selection process (a list of beneficiaries).	52.265.151,00
C1.B.II2.S1.2031Q1	C1.B.II2	T	Completion of renovation works	Social Housing units	0.00	250.00	2031	Q1	250 social housing units shall have been made available for accommodation through renovation and conversion of publicly owned buildings and assigned to vulnerable households, in line with the eligibility criteria laid down in the Social Climate Plan. The social housing units shall achieve a minimum energy performance of class B+, attested by an EPC. The completion shall be confirmed through certificates of final acceptance of works and official records of the beneficiary selection process (a list of beneficiaries).	19.089.894,00
C1.B.II2.S1.2032Q2	C1.B.II2	T	Completion of renovation works	Social Housing units	250.00	450.00	2032	Q2	450 social housing units shall have been made available for accommodation through the renovation and conversion of publicly owned	15.271.915,00

									buildings and assigned to vulnerable households, in line with the eligibility criteria laid down in the Social Climate Plan. The social housing units shall achieve a minimum energy performance of class B+, attested by an EPC. The completion shall be confirmed through certificates of final acceptance of works and official records of the beneficiary selection process (a list of beneficiaries). At least 36 000m2 in total shall have been renovated under this investment.	
C1.B.I2.1.2027Q4	C1.B.I2	M	Publication of call for proposals for the energy renovation of at least 5 public student residences				2027	Q4	The call(s) for proposals for the energy renovation of at least five public student residences shall have been launched. The relevant tender documentation shall incorporate the DNSH requirements for Activity B3.1 – Energy efficiency renovations of existing buildings, in line with the SCF DNSH Technical Guidance, together with the corresponding compliance and verification arrangements, so that DNSH compliance is enforceable throughout implementation.	8.068.952,00
C1.B.I2.I6.2031Q4	C1.B.I2	T	Number of buildings having undergone other energy renovation (i.e. all energy renovations except deep renovations, to be reported above)	Buildings	0.00	7.00	2031	Q4	Seven public student residence buildings shall have undergone renovation. Each renovated building shall achieve a minimum energy performance of class B+, as attested by an EPC. The residences shall be made available for student accommodation. The completion shall be confirmed through certificates of final acceptance of works and official records of the beneficiary selection process (list of beneficiaries).	71.544.713,00

C1.B.I2.I6.2032Q2	C1.B.I2	T	Number of buildings having undergone other energy renovation (i.e. all energy renovations except deep renovations, to be reported above)	Buildings	7.00	15.00	2032	Q2	15 public student residence buildings shall have undergone renovation. Each renovated building shall achieve a minimum energy performance of class B+ attested by an EPC. The residences shall be made available for student accommodation. The completion shall be confirmed through certificates of final acceptance of works and official records of the beneficiary selection process (list of beneficiaries).	81.765.386,00
C1.B.M2.1.2028Q4	C1.B.M2	M	Publication of the required reform and completion of feasibility studies and platform development				2028	Q4	The reform framework for public student residences in Greece shall have been adopted and published in the official Government Gazette. The feasibility studies on maintenance and facilities management and the development of the national digital monitoring platform shall have been completed.	8.493.634,00
C1.B.M3.1.2027Q3	C1.B.M3	M	Entry into force of the legal framework introducing specific requirements for implementation of the social housing scheme				2027	Q3	The legal framework establishing the social housing policy in Greece shall have been adopted and published in the official Government Gazette. The legal framework shall lay down the basis for the implementation of social housing investment and for the introduction of a broader social housing framework in Greece, including eligibility criteria, beneficiary selection and prioritisation arrangements, institutional responsibilities across the competent public authorities, monitoring and reporting arrangements, and the broader governance architecture necessary for the implementation and long-term governance of social housing.	36.545.408,00
C1.C.I30.1.2027Q1	C1.C.I30	M	Formal adoption of the legal framework for the energy support registry and the ESB card				2027	Q1	The legal basis for the establishment of the Energy Support Registry and the ESB Card shall have been formally adopted and published in the official Government Gazette.	149.928,00

C1.C.I31.1.2027Q2	C1.C.I31	M	Launch of the call for applications under sub-investment 1: energy efficiency upgrades of residential buildings for households				2027	Q2	The call to apply for support to undertake energy efficiency upgrades shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall be accompanied by the scheme's implementation guide.	35.419.186,00
C1.C.I31.S1.2029Q2	C1.C.I31	T	Number of dwellings having undergone energy efficiency interventions (achieving an upgrade of at least three energy classes)	Dwellings	0.00	12,400.00	2029	Q2	12 400 dwellings occupied by vulnerable households shall have undergone renovation achieving an upgrade of at least three energy performance classes compared to the initial EPC classification.	134.592.906,00
C1.C.I31.S1.2030Q2	C1.C.I31	T	Number of dwellings having undergone energy efficiency interventions (achieving an upgrade of at least three energy classes)	Dwellings	12,400.00	27,900.00	2030	Q2	27 900 dwellings occupied by vulnerable households shall have undergone renovation achieving an upgrade of at least three energy performance classes compared to the initial EPC classification.	168.241.132,00
C1.C.I31.S1.2031Q2	C1.C.I31	T	Number of dwellings having undergone energy efficiency interventions (achieving an upgrade of at least three energy classes)	Dwellings	27,900.00	43,400.00	2031	Q2	43 400 dwellings occupied by vulnerable households shall have undergone renovation achieving an upgrade of at least three energy performance classes compared to the initial EPC classification.	168.241.132,00
C1.C.I31.S1.2032Q2	C1.C.I31	T	Number of dwellings having undergone energy efficiency interventions (achieving an upgrade of at least three energy classes)	Dwellings	43,400.00	62,000.00	2032	Q2	62 000 dwellings occupied by vulnerable households shall have undergone renovation achieving an upgrade of at least three energy performance classes compared to the initial EPC classification.	201.889.358,00

C1.C.I32.1.2027Q2	C1.C.I32	M	Launch of call for applications of sub-investment 2: support for replacing outdated & energy-intensive heating & hot water systems				2027	Q2	The call to apply for support to replace outdated and energy-intensive heating and/or hot water systems shall be launched in line with the eligibility criteria laid down in the Plan. The call shall be accompanied by the scheme's implementation guide.	28.117.552,00
C1.C.I32.S1.2028Q4	C1.C.I32	T	Number of appliances (heat pumps and solar heaters) installed	Number of appliances installed	0.00	40,000.00	2028	Q4	40 000 appliances (heat pumps or solar water heaters) shall be installed in residences occupied by vulnerable households.	106.846.696,00
C1.C.I32.S1.2029Q4	C1.C.I32	T	Number of appliances (heat pumps and solar heaters) installed	Number of appliances installed	40,000.00	90,000.00	2029	Q4	90 000 appliances (heat pumps or solar water heaters) shall be installed in residences occupied by vulnerable households.	133.558.369,00
C1.C.I32.S1.2030Q4	C1.C.I32	T	Number of appliances (heat pumps and solar heaters) installed	Number of appliances installed	90,000.00	140,000.00	2030	Q4	140 000 appliances (heat pumps or solar water heaters) shall be installed in residences occupied by vulnerable households.	133.558.369,00
C1.C.I32.S1.2031Q4	C1.C.I32	T	Number of appliances (heat pumps and solar heaters) installed	Number of appliances installed	140,000.00	200,000.00	2031	Q4	200 000 appliances (heat pumps or solar water heaters) shall be installed in residences occupied by vulnerable households. Out of the total number of appliances supported under this investment, at least 130 000 shall be heat pumps.	160.270.043,00
C1.C.I33.1.2027Q3	C1.C.I33	M	Establishment of the registry, issuance and distribution of the ESB card				2027	Q3	The registry recording all potential energy support beneficiaries across eligibility levels shall be established. The ESB card shall have been issued and distributed to registered beneficiaries.	2.848.633,00
C1.D.I50.1.2027Q4	C1.D.I50	M	Establishment of the one-stop shops				2027	Q4	13 one-stop shops for vulnerable households and vulnerable micro-enterprises shall be set up and be fully operational (staffed and equipped with the required resources and infrastructure).	666.909,00

C1.D.I51.S1.2032Q2	C1.D.I51	T	Number of individual advisory sessions provided to vulnerable households and micro-enterprises	Number of individual advisory sessions	0.00	288,000.00	2032	Q2	288 000 individual advisory sessions shall have been provided by one-stop-shops to vulnerable households and vulnerable micro-enterprises.	12.671.269,00
C1.D.I52.S1.2029Q2	C1.D.I52	T	Number of energy performance certificates issued to vulnerable households	Number of issued EPCs	0.00	95,250.00	2029	Q2	95 250 energy performance certificates shall have been issued for residential buildings and individual building units (dwellings), occupied by vulnerable households.	12.092.482,00
C1.D.I52.S1.2031Q2	C1.D.I52	T	Number of Energy Performance Certificates issued to vulnerable households	Number of issued EPCs	95,250.00	190,500.00	2031	Q2	190 500 energy performance certificates shall have been issued for residential buildings and individual building units (dwellings), occupied by vulnerable households.	12.092.482,00
C1.E.M1.1.2027Q1	C1.E.M1	M	Formal adoption of the amended legislative framework for Energy Efficiency Obligation (EEO)				2027	Q1	The ministerial decision that revises the framework of the EEO scheme shall have been published in the official Government Gazette. The ministerial decision shall define the structure of the energy efficiency certificate system, the roles and obligations of obligated parties, and the procedures for verifying energy savings.	37.283.353,00

COMPONENT: C2 – Road transport sector

Seq. number	Measure /Investment	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C2.F.I60.1.2027Q1	C2.F.I60	M	Social leasing scheme launch				2027	Q1	The call to apply for support under the social leasing scheme shall have been launched in line with the eligibility criteria for vulnerable users laid down in the Plan. The call shall be accompanied by the scheme's implementation guide. The call shall include a requirement to ensure compliance with the 'do no significant harm' (DNSH) criteria for activity T3 of Annex 2 to the DNSH technical guidance to the SCF.	6.196.598,00
C2.F.I61.I21.2028Q2	C2.F.I61	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0.00	3,000.00	2028	Q2	3 000 zero-emission vehicles shall have been leased under the social leasing scheme.	23.547.072,00
C2.F.I61.I21.2029Q2	C2.F.I61	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	3,000.00	9,000.00	2029	Q2	9 000 zero-emission vehicles shall be leased under the social leasing scheme.	47.094.144,00
C2.F.I61.I21.2031Q4	C2.F.I61	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	9,000.00	15,000.00	2031	Q4	15 000 zero-emission vehicles shall be leased under the social leasing scheme. At least 15% of the leased vehicles have been subject to either the increased aid for special groups, or the vehicle scrappage additional aid.	47.094.144,00
C2.F.I62.1.2027Q2	C2.F.I62	M	Completion of preparatory study and launch of the call for expressions of interest				2027	Q2	The preparatory study to identify locations for publicly accessible EV charging points shall be completed and approved.	3.212.180,00

			for public charging points						The implementation guideline for the investment shall be published. The call for EV charging point operators to express their interest in the national concession of charging points shall be published.	
C2.F.I62.S1.2030Q2	C2.F.I62	T	Additional alternative fuels infrastructure (refueling/recharging points)	number of EV charging points deployed	0.00	1,600.00	2030	Q2	1 600 EV charging points shall be installed and made available for public use.	24.412.568,00
C2.F.I62.S1.2032Q2	C2.F.I62	T	Additional alternative fuels infrastructure (refueling/recharging points)	number of EV charging points deployed	1,600.00	4,000.00	2032	Q2	4 000 EV charging points shall be installed and made available for public use. The total capacity of the 4 000 charging points installed under the entire investment and made available for public use should be of at least 197 260 kW.	36.618.851,00
C2.F.I8.1.2027Q1	C2.F.I8	M	Official publication of the legal and administrative framework in the Government Gazette				2027	Q1	The legal and administrative framework for the implementation of the investment shall have been published in the official Government Gazette. The framework shall lay down, inter alia, the arrangements for the coordination of the implementing bodies and the establishment of the voucher system.	1.551.695,00
C2.F.I8.S.1.2029Q4	C2.F.I8	T	Purchases of electric mobility devices for persons with disabilities	Number of electric mobility devices purchased	0.00	5,066.00	2029	Q4	5 066 electric mobility devices for persons with disabilities (standard or reinforced electric wheelchairs, electric conversion kits (hand bike type), standard or reinforced mobility scooters, special-type wheelchairs) shall have been purchased and assigned to persons with reduced mobility.	11.834.931,00
C2.F.I8.S1.2032Q2	C2.F.I8	T	Purchases of electric mobility devices for persons with disabilities	Number of electric mobility	5,066.00	12,620.00	2032	Q2	12 620 electric mobility devices for persons with disabilities (standard or reinforced electric wheelchairs, electric conversion kits (hand bike type), standard or reinforced	17.647.271,00

				devices purchased					mobility scooters, special-type wheelchairs) shall have been purchased and assigned to persons with reduced mobility. At least 40 of the supported electric mobility devices for persons with disabilities are special-type wheelchairs as described in the Social Climate Plan.	
C2.F.I90.1.2027Q1	C2.F.I90	M	Launch of the first call for investment support – micro-enterprises				2027	Q1	The call to apply for support under the scheme shall be launched in line with the eligibility criteria for vulnerable micro-enterprises laid down in the Plan. The call shall be accompanied by the publication of the guide for applications. Compliance of the investment with the DNSH criteria for activity T3, T4 and T5 of Annex 2 to the DNSH technical guidance to the SCF shall be ensured.	11.467.714,00
C2.F.I91.S1.2028Q3	C2.F.I91	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0.00	4,665.00	2028	Q3	4 665 zero-emission vehicles shall have been purchased or leased by vulnerable micro-enterprises with support from the scheme.	65.365.970,00
C2.F.I91.S1.2030Q2	C2.F.I91	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	4,665.00	9,330.00	2030	Q2	9 330 zero-emission vehicles shall have been purchased or leased by vulnerable micro-enterprises with support from the scheme.	65.365.970,00
C2.F.I91.S1.2031Q4	C2.F.I91	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	9,330.00	15,550.00	2031	Q4	15 550 zero-emission vehicles shall have been purchased or leased by vulnerable micro-enterprises with support from the scheme. Out of the total number of zero-emission vehicles, at least 900 shall be heavy-duty vehicles. No more than 1 600 vehicles shall be e-bikes, e-scooters, and e-motorcycles.	87.154.627,00

C2.F.I92.1.2027Q1	C2.F.I92	M	Launch of the call for investment support for zero emission taxis				2027	Q1	The call to apply for support under the scheme shall be launched in line with the criteria laid down in the Social Climate Plan. The call shall be accompanied by the publication of the guide for applications. Compliance of the investment with the DNSH criteria for activity T3, T4 and T5 of Annex 2 to the DNSH technical guidance to the SCF shall be ensured	2.539.781,00
C2.F.I92.S1.2028Q4	C2.F.I92	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0.00	1,600.00	2028	Q4	1 600 zero-emission vehicles shall have been purchased or leased by vulnerable micro-enterprises with support by the scheme.	24.127.918,00
C2.F.I92.S1.2031Q4	C2.F.I92	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	1,600.00	3,200.00	2031	Q4	3 200 zero-emission vehicles are purchased or leased supported by the scheme.	24.127.918,00
C2.F.I93.1.2027Q2	C2.F.I93	M	Launch of the call for investment support – Charging infrastructure				2027	Q2	The call for applications under the funding scheme shall have been launched. It shall include the study analysing the selected areas and designating the locations where the EV fast charging points will be deployed and the publication of the guide for applications.	1.848.238,00
C2.F.I93.S1.2029Q4	C2.F.I93	T	Deployment of publicly accessible EV charging points	Publicly accessible EV charging points	0.00	160.00	2029	Q4	160 EV charging points shall have been deployed in accordance with the geographic targeting framework established in the Social Climate Plan.	14.046.607,00
C2.F.I93.S1.2032Q2	C2.F.I93	T	Deployment of publicly accessible EV charging points	Publicly accessible EV charging points	160.00	400.00	2032	Q2	400 EV charging points shall have been deployed in accordance with the geographic targeting framework established in the Social Climate Plan. The total capacity of the EV charging points under the entire investment should be of at least 60 000 kW.	21.069.911,00

C2.G.II.1.2027Q4	C2.G.II	M	Contract signing with suppliers				2027	Q4	The Attica Strategic Transport Plan shall be formally adopted and published. The competitive process for the procurement of the zero-emission bus fleet shall have been completed. The supply contracts for the total 211 zero-emission buses shall have been signed. Compliance of the investment with the DNSH criteria for activity T4 of Annex 2 to the DNSH technical guidance to the SCF, shall be ensured.	4.838.552,00
C2.G.II.S1.2028Q4	C2.G.II	T	Fleet delivery of 211 zero emission buses	Number of zero-emission vehicles	0.00	211.00	2028	Q4	211 zero-emission buses shall have been delivered and entered operations. At least 88 of the buses are articulated 18-meter buses, and at least 73 of the buses are standard 12-meter buses.	91.932.496,00
C2.G.I20.1.2027Q1	C2.G.I20	M	DRT reform publication				2027	Q1	The legislative act defining the operational framework for demand responsive transport (DRT) in Greece shall be formally adopted and published in the official Government Gazette. The new framework shall establish a social fare policy for the service. It shall ensure the seamless integration and coordination of DRT with the existing public transport system.	1.769.526,00
C2.G.I21.1.2028Q4	C2.G.I21	M	Contract signing with suppliers for DRT in suburban and rural areas and launch of the National DRT management platform				2028	Q4	The competitive process for the procurement of the zero-emission fleet intended for the DRT services in suburban and rural areas shall have been completed and the supply contracts shall have been signed, in line with the criteria laid down in the Social Climate Plan.	1.769.526,00

									The national DRT management platform shall have been launched and be open for registrations by DRT service providers and potential DRT users. The legislative framework shall ensure that the implementation of the investment is compliant with the DNSH criteria for activities T4, T16 and T17 of Annex 2 to the DNSH technical guidance to the SCF.	
C2.G.I21.I27.2030Q1	C2.G.I21	T	Additional shared mobility and mobility on demand solutions	Number of units	0.00	15.00	2030	Q1	15 DRT services in suburban and rural areas shall be in operation.	31.851.460,00
C2.G.I22.1.2027Q3	C2.G.I22	M	Contract signing with suppliers for DRT in sub-urban areas of Athens and Thessaloniki				2027	Q3	The competitive process for the procurement of the zero-emission fleet intended for the DRT services in the suburban areas of Athens and Thessaloniki shall have been completed and the supply contracts shall have been signed, in line with the criteria laid down in the Social Climate Plan. The legislative framework shall ensure that the implementation of the investment is compliant with the DNSH criteria for activities T4, T16 and T17 of Annex 2 to the DNSH technical guidance to the SCF.	393.651,00
C2.G.I22.I27.2030Q1	C2.G.I22	T	Additional shared mobility and mobility on demand solutions	Number of units	0.00	3.00	2030	Q1	Three DRT services in the suburban areas of Athens and Thessaloniki shall be in operation.	7.479.370,00
C2.G.I23.1.2027Q3	C2.G.I23	M	Contract signing with suppliers and service providers for ATHENS MOVE+				2027	Q3	The procurement procedures and the signing of the supply and service contracts, covering: i. the delivery of 17 electric buses with six-year warranty and full maintenance coverage by the supplier; ii. the supply and installation of 9 charging stations;	440.417,00

									iii. the development of two maintenance and parking facilities (depots) for the electric bus fleet; and iv. the construction and adaptation of municipal bus stops and Local Multimodal Mobility Hubs shall have been concluded. The legislative framework shall ensure that the implementation of the investment is compliant with the DNSH criteria for activities T4, T16 and T17 of Annex 2 to the DNSH technical guidance to the SCF.	
C2.G.I23.I27.2028Q4	C2.G.I23	T	Additional shared mobility and mobility on demand solutions	Number of units	0.00	4.00	2028	Q4	The four new ATHENS MOVE+ municipal bus lines, as laid down in the Social Climate Plan, shall be in operation. Support infrastructure, including depot development and charging infrastructure, bus stops and transport management and monitoring system shall have been completed.	8.367.930,00
C2.G.I30.1.2027Q1	C2.G.I30	M	Contract signing with suppliers – Line 1				2027	Q1	The competitive tendering process for the upgrade activities of the 10 Line 1 trains shall have been completed.	2.361.366,00
C2.G.I31.S1.2029Q2	C2.G.I31	T	Number of upgraded trains of Line 1	number of upgraded trains	0.00	2.00	2029	Q2	Two trains shall have undergone upgrade and be deployed on the Athens metro Line 1.	8.973.193,00
C2.G.I31.S1.2030Q4	C2.G.I31	T	Number of upgraded trains of Line 1	number of upgraded trains	2.00	10.00	2030	Q4	Ten trains shall have undergone upgrade and be deployed on the Athens metro Line 1.	35.892.771,00
C2.G.I32.1.2027Q3	C2.G.I32	M	Contract signing with suppliers – Lines 2 & 3				2027	Q3	The competitive process for the procurement of the new trains for Line 2 and Line 3 of the Athens metro is completed. The supply contracts for the 12 trains shall have been signed.	7.458.920,00

C2.G.I32.S1.2030Q3	C2.G.I32	T	Procurement and deployment of new trains for Lines 2 & 3	number of new trains	0.00	1.00	2030	Q3	1 new train shall have been delivered and deployed to the Athens metro Line 2 or 3.	11.809.956,00
C2.G.I32.S1.2031Q4	C2.G.I32	T	Procurement and deployment of new trains for Lines 2 & 3	number of new trains	1.00	12.00	2031	Q4	12 new trains shall have been delivered and deployed to the Athens metro Lines 2 and 3.	129.909.516,00
C2.G.I40.1.2027Q1	C2.G.I40	M	Contract signing with contractors for all railway stations				2027	Q1	The procurement contracts for the 33 railway stations shall have been signed.	1.936.321,00
C2.G.I41.S1.2030Q2	C2.G.I41	T	Completion of works to all railway stations	No. of railway stations with improved accessibility	0.00	33.00	2030	Q2	The accessibility works, as laid down in the Plan, shall have been completed in 33 railway stations.	36.790.090,00
C2.G.I42.1.2027Q1	C2.G.I42	M	Contract signing with contractors for Athens Metro Line 1 stations				2027	Q1	The procurement contracts for the accessibility improvement works in the 24 Athens Metro Line 1 stations shall have been signed.	310.351,00
C2.G.I42.S1.2030Q1	C2.G.I42	T	Completion of works for Athens Metro Line 1 stations	No. of metro stations with improved accessibility	0.00	24.00	2030	Q1	24 stations of the Athens Metro Line 1 shall have undergone accessibility improvement works and the infrastructure is operational.	5.896.669,00
C2.G.I43.1.2027Q1	C2.G.I43	M	Contract signing for installing digital mapping and guidance in metro stations				2027	Q1	The signing of the procurement contracts for the digital mapping and guidance in all Athens and Thessaloniki metro stations shall have been concluded.	212.710,00
C2.G.I43.S1.2028Q3	C2.G.I43	T	Completion of works for installing digital mapping and guidance in metro stations	No. of metro stations with installed digital mapping and guidance	0.00	85.00	2028	Q3	67 stations of the Athens Metro network, and 18 stations of the Thessaloniki Metro network (85 stations in total) shall have undergone upgrades with digital mapping and guidance infrastructure.	4.041.498,00
C2.G.I7.1.2027Q2	C2.G.I7	M	Publication of public tender				2027	Q2	The public tender for the procurement of 718 zero-emission electric school buses and the associated charging infrastructure shall be published, in line with the criteria laid down in the Social Climate Plan.	4.934.401,00

									The tender documentation shall incorporate the applicable DNSH requirements for the pollution prevention and control criterion, namely the obligation that the tyres fitted on the vehicles meet the external rolling noise class A and the rolling resistance coefficient classes A or B in accordance with Regulation (EU) 2020/740, as well as the corresponding documentary evidence obligations to be fulfilled by contractors during contract implementation and vehicle acceptance.	
C2.G.I7.S1.2029Q1	C2.G.I7	T	Zero-emission vehicles purchased and in use	Number of zero-emission vehicles	0.00	359.00	2029	Q1	359 zero-emission school buses shall be delivered and be in use.	79.772.823,00
C2.G.I7.S1.2030Q2	C2.G.I7	T	Zero-emission vehicles purchased and in use	Number of zero-emission vehicles	359.00	718.00	2030	Q2	718 zero-emission school buses shall be delivered and be in use. At least 41% of the buses shall be 20-seater buses and at least 16% of the buses shall be 30-seater buses All routes shall be finalised and optimised, ensuring that buses operate daily according to the planned schedules, all drivers and trained escorts are assigned to routes, and the service is fully functional across all selected areas. The completion of the final target is planned for Q2 2030.	79.772.823,00

COMPONENT: C3 – Direct income support

Seq. number	Measure	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C3.IS.M1.S1.2028Q4	C3.IS.M1	T	Number of vulnerable households receiving the yearly direct income support	Number of vulnerable households (buildings sector)	0.00	823,787.00	2028	Q4	823 787 vulnerable households shall have received the yearly direct income support. It should be noted that it is the number of yearly payments which is counted (meaning for example, a household benefitting from the yearly direct income support for two years is counted twice).	53.139.748,00
C3.IS.M1.S1.2029Q4	C3.IS.M1	T	Number of vulnerable households receiving the yearly direct income support	Number of vulnerable households (buildings sector)	823,787.00	1,611,482.00	2029	Q4	1 611 482 vulnerable households shall have received the yearly direct income support. It should be noted that it is the number of yearly payments which is counted (meaning for example, a household benefitting from the yearly direct income support for two years is counted twice).	50.811.573,00
C3.IS.M1.S1.2030Q4	C3.IS.M1	T	Number of vulnerable households receiving the yearly direct income support	Number of vulnerable households (buildings sector)	1,611,482.00	2,364,786.00	2030	Q4	2 364 786 vulnerable households shall have received the yearly direct income support. It should be noted that it is the number of yearly payments which is counted (meaning for example, a household benefitting from the yearly direct income support for two years is counted twice).	48.593.125,00
C3.IS.M1.S1.2031Q4	C3.IS.M1	T	Number of vulnerable households receiving the yearly direct income support	Number of vulnerable households (buildings sector)	2,364,786.00	3,085,320.00	2031	Q4	3 085 320 vulnerable households shall have received the yearly direct income support. It should be noted that it is the number of yearly payments which is counted (meaning for example, a household benefitting from	46.479.242,00

									the yearly direct income support for two years is counted twice).	
C3.IS.M1.S1.2032Q2	C3.IS.M1	T	Number of vulnerable households receiving the yearly direct income support	Number of vulnerable households (buildings sector)	3,085,320.00	3,774,625.00	2032	Q2	3 774 625 vulnerable households shall have received the yearly direct income support. It should be noted that it is the number of yearly payments which is counted (meaning for example, a household benefitting from the yearly direct income support for two years is counted twice).	44.464.763,00

COMPONENT: C4 - Technical assistance

Seq. number	Action	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C4.TA.A1.1.2027Q1	C4.TA.A1	M	Operational readiness of the Coordination Authority for the SCF (CA-SCF) and the Implementation Bodies where needed				2027	Q1	This milestone marks: a) the operational readiness of the Coordinating Authority for the Social Climate Fund (CA-SCF), established under Law 5294/08.04.2026, to assume full responsibility for the management, coordination, monitoring and reporting of the SCP, whereas the Ministerial Decision establishing the organisational structure and Human Resources Plan of the CA-SCF has already been signed and adopted prior to the submission of this revised Plan; and, b) the operational readiness of the Implementing Bodies, where needed, following specific assessment to be made after the approval of the SCP. This milestone shall be achieved before submission of the first payment request.	5.999.773,00
C4.TA.A1.2.2027Q4	C4.TA.A1	M	Adoption of the National Communication Strategy for the SCP				2027	Q4	The National Communication Strategy for the Social Climate Plan shall have been formally adopted. The Strategy shall set out, inter alia: a. information and communication activities for digital and traditional communication channels; b. awareness-raising campaigns, e.g. via public events; c. visual identity guidelines aligned with SCF Guidance Annex 3;	2.999.887,00

									d. explicit references to the requirements of Article 23(2) SCFR.	
C4.TA.A1.3.2027Q1	C4.TA.A1	M	IT System operational				2027	Q1	The SCP Management Information System (MIS) shall be operational and support the management, monitoring, audit and reporting of the SCP. The MIS shall include technical provisions for the exchange of data with relevant national information systems (TAXIS, ERGORAMA, e-PDE) and with the EU SFC2021 system, with the scope and modalities of such data exchanges to be developed progressively during implementation in coordination with the competent national authorities. The MIS shall be designed to support, in coordination with the relevant national systems and platforms, the operational functions related to the registry of beneficiaries of energy-related support, the public-facing SCP information environment, and the visibility requirements of Article 23 SCFR. This milestone needs to be achieved before submission of the first payment request.	2.999.886,00
C4.TA.A1.4.2027Q4	C4.TA.A1	M	Executed Human Resources plan				2027	Q4	30 persons, comprising 20 employees and 10 external consultants or contractors, shall have been recruited by the CA-SCF in line with the Ministerial Decision on its organisational structure and the Human Resources Plan.	2.999.886,00
C4.TA.A1.5.2028Q4	C4.TA.A1	M	Executed training plan				2028	Q4	50 persons shall have been trained in SCF implementation, including staff from the CA-SCF and the competent authorities.	11.999.546,00
C4.TA.A1.6.2027Q4	C4.TA.A1	M	Website (including the automatic notification &				2027	Q4	The national SCF website kkt.gov.gr shall be operational. The website shall include sections on measures, investments, objectives, activities and achievements, and prominently displaying the EU	2.999.886,00

			subscription system)						emblem in compliance with SCF Guidance Annex 3. The website shall be regularly updated. The Automatic Notification & Subscription System shall be operational, enabling personalised notifications to eligible citizens about potential entitlements to SCP benefits.	
C4.TA.A1.7.2032Q2	C4.TA.A1	M	Executed communication events				2032	Q2	20 public communication and information events shall have been delivered and the final report under the National SCP Communication Strategy shall have been produced.	29.998.865,00

Annex III - ARRANGEMENTS

1. Measures for addressing remaining weaknesses in the internal control systems

As the internal control system has not been finalised by the adoption of this Decision, the Commission adds the following additional measures to address weaknesses in the form of horizontal milestones reported in point 2 of this Annex, pursuant to Article 17(3) point (c) of Regulation (EU) 2023/955 and in line with the guidance provided in Commission Notice C(2025) 6732 final¹.]

2. Horizontal milestones

Seq. number	Measure	Milestone name	Description of the milestone	Timeline for achievement	
				Year	Quarter
1	M	Setup of the internal control system	The internal control system – including the legally adopted procedures concerning the monitoring and implementation of the Plan – shall have been established in compliance with Regulation (EU) 2023/955.	2027	Q1
2	M	Positive audit opinion on the internal control system	The designated audit body shall have issued a positive opinion on the compliance with the requirements of Regulation (EU) 2023/955 of the internal control system established by: • the Coordinating Authority for the Social Climate Fund (CA-SCF) in its role as Authority entrusted with the implementation of the SCP; • any other Implementing Bodies and other authorities and entities that exercise management and implementation responsibilities for measures and investments under the SCP a) but have not	2027	Q1

¹ [Commission Notice ‘Guidance on the Implementation of the Social Climate Fund’ C\(2025\) 6732 final.](#)

			exercised similar responsibilities under the Cohesion Policy or the Recovery and Resilience Fund, b) or they have exercised similar responsibilities but are assessed as affected with significant shortcomings by the Commission or by the responsible audit bodies. The control systems put in place must provide the necessary guarantees that the fund will be managed in accordance with all applicable rules, in particular rules on avoidance of conflicts of interest, fraud prevention, corruption and double funding from the Fund or other EU funds programmes in accordance with the principle of sound financial management.		
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Annex IV – ANNUAL ALLOCATIONS FOR THE PURPOSE OF ESTABLISHING THE INDIVIDUAL BUDGETARY COMMITMENTS

The table below shall constitute a multiannual work programme related to the implementation for the Plan.

Social Climate Fund	Budget line(s):	Total after deduction of support expenditure pursuant to Article 10(3) (EUR)	2026(*)	2027	2028	2029	2030	2031	2032	TOTAL
Amount	09.05.01 (2026-2027) / 02.02.03.01 (2028-2032) ²	3.579.750.542,00	218.702.246,00	601.486.082,00	578.399.903,00	567.363.462,00	556.327.019,00	539.772.357,00	517.699.473,00	3.579.750.542,00

² Temporary nomenclature pending agreement on the multiannual financial framework for the years 2028 to 2034.